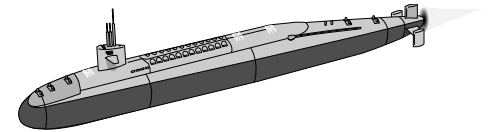
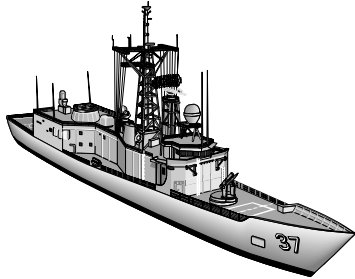


# *NAVSEA OPN Outfitting*



## *Financial Overview*

**Tim Dutcher**  
**SEA 04L421**

**Fleet Logistics Support Improvement Conference**  
**15-16 March 2000**



*Fleet Logistics Support  
Team*





# *OPN Outfitting Overview*

- **Background**
- **What the Account Pays For**
- **Outfitting and Material Support Life Cycle**
- **Status of Funds**
- **Execution Initiatives**
- **Summary**

# OPN Outfitting *Background*

- **NAVSEA MISSION - “We Are Ships”**

- \* *Cradle-to-grave Responsibility*



- \* *Develop, Acquire, Modernize; Maintain Ships, Ordnance, and Systems*

- \* *Enable Our Sailors and Marines to Fight and Win*



- **SEA 04L Fleet Logistics Support Directorate**

- \* *Supply Support Policy, Procedures for Provisioning, Allowances, Outfitting*

- \* *Navy’s Non-Aviation Outfitting Agent*

- **SEA 04L4 Outfitting Division**

- \* *NAVSEA’s Manager for OPN Outfitting Account*

- \* *Responsible For:*

- ✓ **Budget Development/Justification - Fleet Requirements**

- ✓ **Program Execution/Financial Management - Fleet Support**

***Fleet Logistics Support Team***

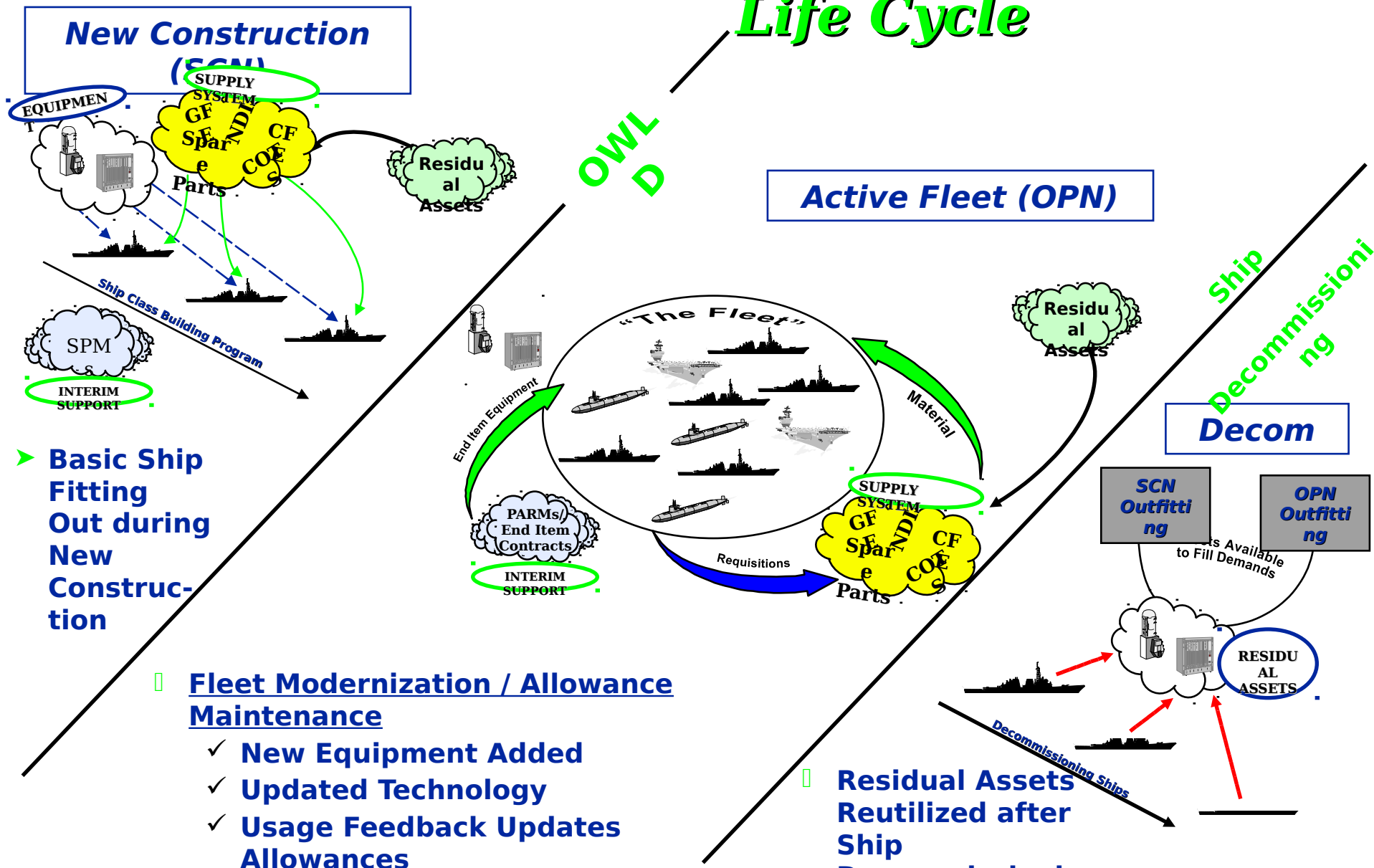
## What the Account Pays For

- **OPN Outfitting Funds:**
  - \* **All Changes to “Baseline” Allowance List**
    - ✓ **From OWLD - End of New Construction/Conversion Funding**
    - ✓ **Through Life of Ship - Decommissioning**
  - \* **Spares and Repair Parts Support for Equipment That Has Reached MSD and Is Fully Supported by the Supply System**
    - ✓ **Modernization**
      - New Equipment/Weapons System Installations
    - ✓ **Maintenance**
      - Alteration of Previously Installed Equipment Configuration
    - ✓ **CNO-Approved Special or Unique Allowance Changes or Equipage Items**
- **OPN Outfitting Represents:**

- \* **“Buy-out” of a Lead Time Earlier NAVICP-M “Buy-in”**
- \* **“Buy-out” of DLA and Other ICPs**

**Fleet Logistics Support Team**

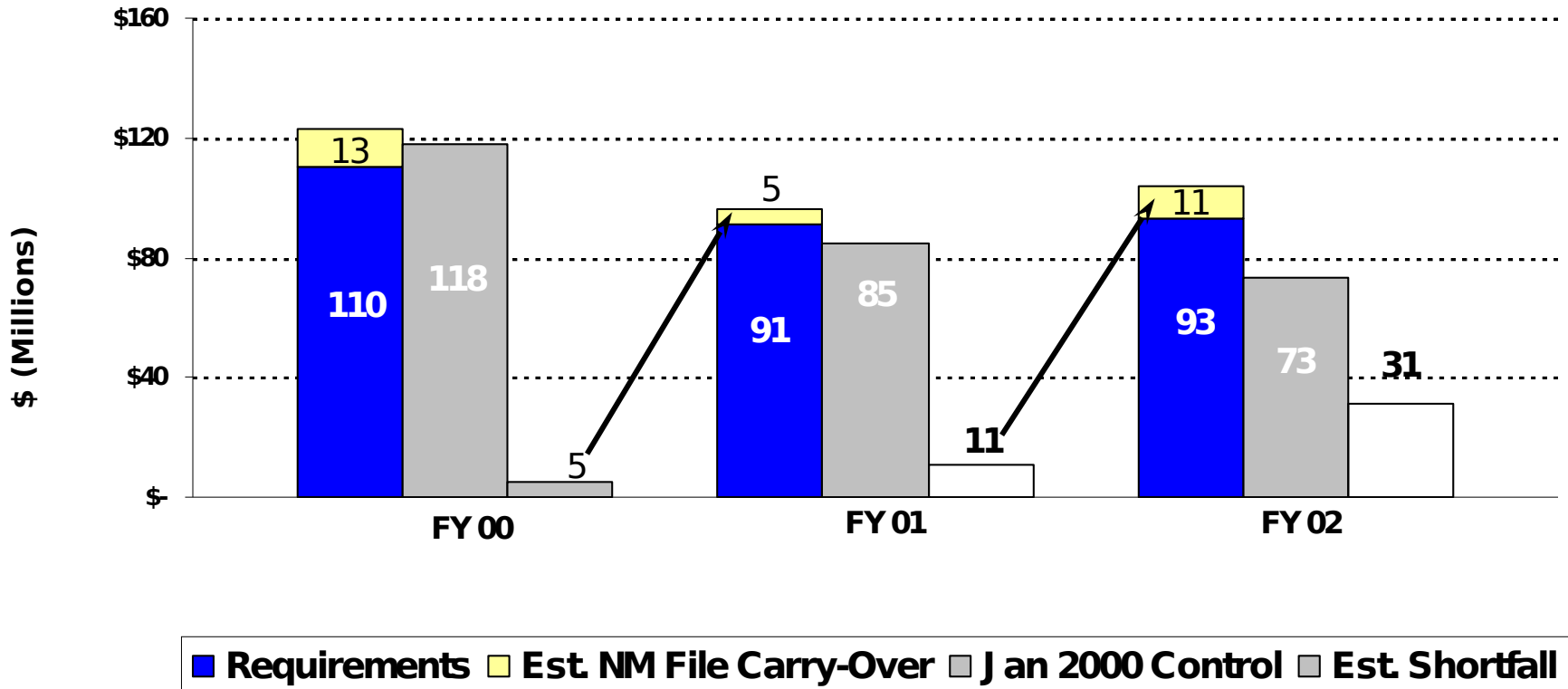
# OPN Outfitting and Material Support Life Cycle





# OPN Outfitting Status of Funds

*Data as of: 9 March 2000*



# OPN Outfitting *Execution Initiatives*

Business  
Process  
Improvements  
= Improved  
Fleet Support

- **Initiatives to Use Limited Funds Cost Effectively and Efficiently:**
  - \* ***Validate All Requisitions > \$300***
    - ✓ Invalid/Not Allowed Requisitions Cancelled
  - \* ***Screen Residual Asset Databases (CRAMSI/RAM) for Potential "Free Issue"***
    - ✓ Offset in Budget
  - \* ***Screen Availability of NAVICP-M Material So That Funds Are Not Obligated to Fill Requisitions Until the Material Is Ready for Issue***
    - ✓ If Material Is Unavailable, Requisition Is Retained in the No Asset (NA) File
    - ✓ Weekly Screening of NAVICP Master Data File (MDF)
  - \* ***Recoupment and Reuse of Funds From Cancellations, or Deobligations Are Applied to Shortfalls***



## OPN Outfitting

# Execution Initiatives (Cont'd)

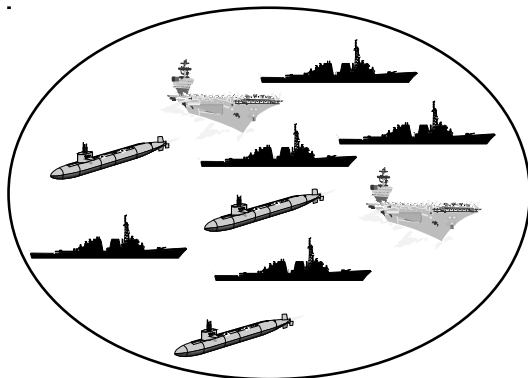
- Initiated Fleet/NAVSEA Prioritization Process in June 95
- Fund Only:
  - ★ *(1) Nuclear (Q COSAL); (2) Strategic Weapon Systems;(3) Safety and Survivability Items;and (4) Range-adds Only for CINC/TYCOM-Identified Critical Equipment/Systems*
- Otherwise:
  - ★ *Requirement Still Registered at NAVICP-M*
  - ★ *Requisition Held in ACTS With No Money (NM) Status*
- Coordinating Closely With CINCs/TYCOMs to Designate Priority UICs and Critical Ships' Systems
- Latest OPN Prioritization Message to the Fleet  
COMNAVSEASYS COM 030445Z MAR 00 (Response due 3 April 00)
- Continuous Review of Available Funds and No Money (NM) File Requisitions
  - ★ *NM File Revalidation Twice Per Year*
  - ★ *No Requisitions in NM Over One Year...either Fund or Cancel (If No Longer Authorized After Revalidation Effort)*

**Fleet Logistics Support Team**



# OPN Outfitting Summary

CINCs/TYCOMs



SEA 04L4



FISC Puget  
Sound



NAVICP-M



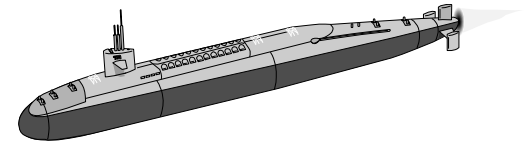
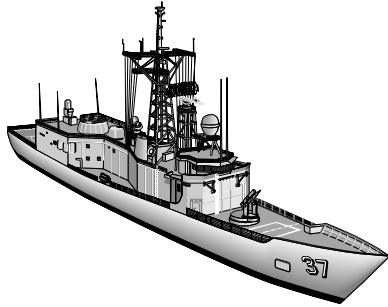
NAVSEALOGCEN



- **Current Budget Shows Limited Funding in the Outyears:**
  - \* ***Execution Initiatives Ensure Maximum Use of Funding***
- **SEA 04L4 Will Continue The Close Working Relationship With CINCs/TYCOMs**
  - \* ***Facilitates Prioritization Implementation***
  - \* ***Allows for Quick Response in Funding Urgent Requirements***

**Fleet Logistics Support Team**

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# SCN Outfitting Status of Funds

Data as of: 9 March 2000

